

MUNICIPIO DE CHICOLOAPAN													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026													
	Anual	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	676,380,161.39	81,637,900.47	50,311,110.98	45,502,941.98	113,475,737.98	52,069,182.98	43,476,344.98	41,688,347.35	47,719,182.98	56,564,286.22	56,022,144.78	53,411,544.98	34,501,435.71
SERVICIOS PERSONALES	208,064,233.53	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,685.99
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	208,064,233.53	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,686.14	17,338,685.99
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRA PRESTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	71,631,915.80	20,352,449.03	9,752,649.03	5,579,149.03	3,370,649.03	3,150,649.03	3,725,562.03	8,877,563.40	4,000,649.03	3,120,649.03	4,700,649.03	2,500,649.03	2,500,649.10
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	11,341,800.00	10,851,800.00	210,000.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALIMENTOS Y UTENSILIOS	800,000.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	9,524,913.00	7,000,000.00	0.00	1,800,000.00	300,000.00	0.00	424,913.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	965,000.00	0.00	0.00	0.00	0.00	565,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	31,006,288.43	2,500,649.03	2,500,649.03	3,499,149.03	2,500,649.03	2,500,649.03	2,500,649.03	2,500,649.03	2,500,649.03	2,500,649.03	2,500,649.03	2,500,649.03	2,500,649.10
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	13,876,914.37	0.00	7,000,000.00	0.00	0.00	0.00	0.00	4,676,914.37	0.00	0.00	2,200,000.00	0.00	0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	4,075,000.00	0.00	0.00	0.00	570,000.00	85,000.00	0.00	1,700,000.00	1,500,000.00	220,000.00	0.00	0.00	0.00
SERVICIOS GENERALES	134,815,876.86	35,673,229.63	7,591,778.67	11,301,850.67	7,801,850.67	13,751,850.67	7,701,850.67	8,361,850.67	10,751,850.67	7,551,850.67	8,831,850.67	7,944,212.67	7,551,850.53
SERVICIOS BASICOS	36,889,267.78	3,074,105.65	3,074,105.65	3,074,105.65	3,074,105.65	3,074,105.65	3,074,105.65	3,074,105.65	3,074,105.65	3,074,105.65	3,074,105.65	3,074,105.65	3,074,105.63
SERVICIOS DE ARRENDAMIENTO	11,840,000.00	565,000.01	1,315,000.01	1,365,000.01	865,000								

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