

CHICOLOAPAN 0083
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	301,920,609.40	-2,443,318.29	299,477,291.11	283,275,935.85	269,072,797.72	16,201,355.26
A. A00 PRESIDENCIA	122,594,579.37	-25,888,122.24	96,706,457.13	66,496,499.05	65,670,504.60	30,209,958.08
B. A01 Comunicación Social	3,658,880.69	3,923,954.87	7,582,835.56	7,645,245.21	6,703,229.69	-62,409.65
C. A02 Derechos Humanos	564,568.72	-33,475.23	531,093.49	534,631.72	529,507.95	-3,538.23
D. B00 SINDICATURAS	2,812,380.68	-144,360.63	2,668,020.05	2,551,696.51	2,551,696.51	116,323.54
E. C01 Regiduría I	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
F. C02 Regiduría II	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
G. C03 Regiduría III	820,541.19	-165,419.99	655,121.20	638,036.84	638,036.84	17,084.36
H. C04 Regiduría IV	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
I. C05 Regiduría V	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
J. C06 Regiduría VI	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
K. C07 Regiduría VII	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
L. C08 Regiduría VIII	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
M. C09 Regiduría IX	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
N. C10 Regiduría X	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
O. C11 Regiduría XI	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
P. C12 Regiduría XII	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
Q. C13 Regiduría XIII	820,541.19	0.00	820,541.19	764,103.01	764,103.01	56,438.18
R. D00 SECRETARIA DEL AYUNTAMIENTO	5,563,108.98	2,385,355.89	7,948,464.87	7,873,181.19	7,853,566.68	75,283.68
S. E00 ADMINISTRACIÓN	19,114,064.88	26,937,767.51	46,051,832.39	49,078,878.87	44,647,407.72	-3,027,046.48
T. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	19,291,766.96	-2,201,137.27	17,090,629.69	28,308,866.14	24,757,704.10	-11,218,236.45
U. G00 ECOLOGÍA	20,969,948.71	-4,246,176.98	16,723,771.73	15,524,342.68	14,783,044.63	1,199,429.05
V. H00 SERVICIOS PUBLICOS	10,665,360.22	146,418.79	10,811,779.01	14,234,658.05	13,118,644.68	-3,422,879.04
W. I00 PROMOCION SOCIAL	2,317,963.72	-71,294.85	2,246,668.87	1,993,904.87	1,988,030.53	252,764.00
X. J00 GOBIERNO MUNICIPAL	16,830,479.06	-1,328,932.26	15,501,546.80	15,395,779.43	15,381,539.64	105,767.37
Y. K00 CONTRALORIA	1,612,617.51	19,459.59	1,632,077.10	1,575,120.42	1,567,626.15	56,956.68
Z. L00 TESORERIA	38,651,304.75	4,442,573.70	43,093,878.45	43,152,426.42	41,156,378.01	-58,547.97
AA. M00 CONSEJERIA JURIDICA	3,287,024.03	27,290.28	3,314,314.31	2,049,953.82	2,035,849.41	1,264,360.49
AB. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	5,105,946.37	-753,237.27	4,352,709.10	4,162,113.06	4,139,425.93	190,596.04
AC. N01 Desarrollo Agropecuario	953,301.53	-497,290.75	456,010.78	395,607.11	395,607.11	60,403.67
AD. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	7,314,661.67	-204,943.57	7,109,718.10	7,032,057.95	7,024,519.98	77,660.15
AE. P00 ATENCIÓN CIUDADANA	1,262,217.66	5,443.50	1,267,661.16	1,313,580.12	1,302,270.66	-45,918.96
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	8,127,544.44	-5,072,420.21	3,055,124.23	3,320,237.46	2,829,087.97	-265,113.23



CHICOLOAPAN 0083
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	555,853.98	275,228.83	831,082.81	829,882.81	829,882.81	1,200.00
II. GASTO ETIQUETADO	220,889,536.90	2,443,318.29	223,332,855.19	221,920,379.26	222,078,441.30	1,412,475.93
A. A00 PRESIDENCIA	11,453,187.14	4,003,121.86	15,456,309.00	13,669,909.00	13,669,909.00	1,786,400.00
B. E00 ADMINISTRACIÓN	19,603,439.65	2,883,573.82	22,487,013.47	22,487,013.47	22,487,013.47	0.00
C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	60,895,417.84	0.00	60,895,417.84	61,184,786.60	61,184,786.60	-289,368.76
D. H00 SERVICIOS PUBLICOS	27,000,000.00	-9,000,002.94	17,999,997.06	17,999,997.06	17,999,997.06	0.00
E. L00 TESORERIA	14,371,958.92	271,105.33	14,643,064.25	13,831,427.22	13,831,427.22	811,637.03
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	87,565,533.35	4,285,520.22	91,851,053.57	92,747,245.91	92,905,307.95	-896,192.34
III. TOTAL DE EGRESOS (III = I + II)	522,810,146.30	0.00	522,810,146.30	505,196,315.11	491,151,239.02	17,613,831.19

PRESIDENTE MUNICIPAL

SECRETARIA DEL AYUTAMIENTO

C. NANCY JAZMIN GOMEZ VARGAS

ANTONIO CERVANTES ENRIQUEZ