

Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO CHICOLOAPAN 0083

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	57,584,587.70	-326,513.00	57,258,074.70	203,903.02	6,947,772.13	56,524,208.73	49,372,533.58	733,865.97
A01	COMUNICACIÓN SOCIAL	3,198,633.16	1,259,200.00	4,457,833.16	7,286.63	55,680.00	4,340,300.90	4,277,334.27	117,532.26
A02	DERECHOS HUMANOS	560,760.74	14,250.00	575,010.74	-4,571.75	0.00	567,682.57	572,254.32	7,328.17
B00	SINDICATURAS	1,405,999.66	0.00	1,405,999.66	9,000.00	0.00	1,109,488.55	1,100,488.55	296,511.11
C01	REGIDURÍA I	847,572.20	0.00	847,572.20	0.00	0.00	820,481.94	820,481.94	27,090.26
C02	REGIDURÍA II	847,572.20	0.00	847,572.20	0.00	0.00	711,168.39	711,168.39	136,403.81
C03	REGIDURÍA III	847,572.20	0.00	847,572.20	0.00	0.00	0.00	0.00	847,572.20
C04	REGIDURÍA IV	847,572.20	0.00	847,572.20	0.00	0.00	824,250.23	824,250.23	23,321.97
C05	REGIDURÍA V	847,572.20	0.00	847,572.20	0.00	0.00	816,479.98	816,479.98	31,092.22
C06	REGIDURÍA VI	847,572.20	0.00	847,572.20	0.00	0.00	820,902.15	820,902.15	26,670.05
C07	REGIDURÍA VII	847,572.20	0.00	847,572.20	0.00	0.00	820,902.15	820,902.15	26,670.05
C08	REGIDURÍA VIII	847,572.20	0.00	847,572.20	0.00	0.00	814,479.00	814,479.00	33,093.20
C09	REGIDURÍA IX	847,572.20	0.00	847,572.20	0.00	0.00	820,481.94	820,481.94	27,090.26
C10	REGIDURÍA X	847,572.20	0.00	847,572.20	0.00	0.00	820,481.94	820,481.94	27,090.26
C11	REGIDURÍA XI	847,572.20	0.00	847,572.20	0.00	0.00	820,481.94	820,481.94	27,090.26
C12	REGIDURÍA XII	847,572.19	0.00	847,572.19	0.00	0.00	820,481.94	820,481.94	27,090.25
C13	REGIDURÍA XIII	847,572.18	0.00	847,572.18	0.00	0.00	820,481.94	820,481.94	27,090.24
D00	SECRETARÍA DEL AYUNTAMIENTO	8,541,584.13	289,920.00	8,831,504.13	-32,673.85	0.00	8,162,676.91	8,195,350.76	668,827.22
E00	ADMINISTRACIÓN	67,211,675.26	36,617,923.91	103,829,599.17	758,906.22	453,969.32	137,071,519.87	135,858,644.33	-33,241,920.70
E03	EVENTOS ESPECIALES	842,079.37	-25,000.00	817,079.37	6,742.57	0.00	860,827.23	854,084.66	-43,747.86
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	64,059,026.71	-1,410,511.41	62,648,515.30	572,810.49	1,000.00	62,492,451.14	61,918,640.65	156,064.16
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	17,786,100.24	7,656,090.00	25,442,190.24	-70,733.81	3,938,617.28	25,997,374.73	22,129,491.26	-555,184.49
G00	ECOLOGÍA	2,443,736.65	-98,400.00	2,345,336.65	25,015.15	0.00	400,188.39	375,173.24	1,945,148.26
H00	SERVICIOS PÚBLICOS	45,555,257.47	-6,813,600.00	38,741,657.47	-1,417,394.62	0.00	40,290,001.35	41,707,395.97	-1,548,343.88
I01	DESARROLLO SOCIAL	2,956,035.56	-1,096,790.00	1,859,245.56	-12,214.79	0.00	1,924,899.67	1,937,114.46	-65,654.11
J00	GOBIERNO MUNICIPAL	14,198,159.31	0.00	14,198,159.31	878,207.38	0.00	12,675,388.78	11,797,181.40	1,522,770.53
K00	CONTRALORIA	1,570,883.79	49,950.00	1,620,833.79	-39,922.56	0.00	1,516,144.54	1,556,067.10	104,689.25
L00	TESORERÍA	38,599,585.81	-1,634,699.12	36,964,886.69	110,503.28	910,945.16	41,405,917.15	40,384,468.71	-4,441,030.46
M00	CONSEJERÍA JURÍDICA	1,758,742.36	250,251.00	2,008,993.36	-5,198.30	0.00	1,925,013.86	1,930,212.16	83,979.50
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	4,558,027.42	91,155.07	4,649,182.49	169,794.56	0.00	3,894,358.42	3,724,563.86	754,824.07
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,468,624.34	352,739.00	6,821,363.34	22,349.62	0.00	5,775,572.39	5,753,222.77	1,045,790.95
Q00	SEGURIDAD PÚBLICA Y TRANSITO	108,779,237.51	-4,950,421.45	103,828,816.06	1,147,707.96	1,524,022.35	98,219,342.75	95,547,612.44	5,609,473.31
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	626,778.06	86,500.00	713,278.06	12,000.00	0.00	733,263.70	721,263.70	-19,985.64
TOTAL:		459,723,953.82	30,312,044.00	490,035,997.82	2,341,517.20	13,832,006.24	515,617,695.17	499,444,171.73	-25,581,697.35

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"


PRESIDENTA
NANCY JAZMIN GÓMEZ VARGAS


TESORERO
MANUEL ALEJANDRO MÉNDEZ PRADO

CHICOLOAPAN
2022 - 2024
TESORERÍA MUNICIPAL