

**CHICOLOAPAN 0083**


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2022**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>299,769,313.83</b>	<b>0.00</b>	<b>299,769,313.83</b>	<b>185,984,748.64</b>	<b>180,387,416.86</b>	<b>113,784,565.19</b>
A. A00 PRESIDENCIA	73,479,680.00	0.00	73,479,680.00	31,307,750.39	31,060,418.34	42,171,929.61
B. A01 Comunicación Social	3,362,291.89	0.00	3,362,291.89	13,561,801.57	13,551,401.53	-10,199,509.68
C. A02 Derechos Humanos	186,833.76	0.00	186,833.76	177,174.20	170,874.20	9,659.56
D. B01 Sindicatura I	929,776.72	0.00	929,776.72	743,237.38	720,037.38	186,539.34
E. C01 Regiduría I	748,494.89	0.00	748,494.89	365,224.68	365,224.68	383,270.21
F. C02 Regiduría II	748,494.89	0.00	748,494.89	365,224.68	365,224.68	383,270.21
G. C03 Regiduría III	748,494.89	0.00	748,494.89	365,224.68	365,224.68	383,270.21
H. C04 Regiduría IV	748,494.89	0.00	748,494.89	365,224.68	365,224.68	383,270.21
I. C05 Regiduría V	748,494.89	0.00	748,494.89	365,224.68	365,224.68	383,270.21
J. C06 Regiduría VI	748,494.89	0.00	748,494.89	365,224.68	365,224.68	383,270.21
K. C07 Regiduría VII	748,494.89	0.00	748,494.89	365,224.68	365,224.68	383,270.21
L. C08 Regiduría VIII	748,494.89	0.00	748,494.89	365,224.68	365,224.68	383,270.21
M. C09 Regiduría IX	748,494.89	0.00	748,494.89	365,224.68	365,224.68	383,270.21
N. D00 SECRETARIA DEL AYUNTAMIENTO	1,425,981.98	0.00	1,425,981.98	3,136,088.34	3,134,588.34	-1,710,106.36
O. E00 ADMINISTRACIÓN	99,024,084.83	0.00	99,024,084.83	42,755,438.03	42,239,038.03	56,268,646.80
P. E02 Informática	3,253,860.00	0.00	3,253,860.00	10,815,242.66	10,815,242.66	-7,561,382.66
Q. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	9,156,414.34	0.00	9,156,414.34	13,072,212.80	12,752,197.66	-3,915,798.46
R. G00 ECOLOGIA	2,643,418.06	0.00	2,643,418.06	3,080,062.21	3,065,862.21	-436,644.15
S. H00 SERVICIOS PUBLICOS	37,351,661.78	0.00	37,351,661.78	8,503,740.97	7,379,618.47	28,847,920.81
T. I00 PROMOCIÓN SOCIAL	1,484,517.55	0.00	1,484,517.55	682,458.52	680,458.52	802,059.03
U. I01 Desarrollo Social	409,005.61	0.00	409,005.61	206,951.39	206,951.39	202,054.22
V. J00 GOBIERNO MUNICIPAL	12,859,912.62	0.00	12,859,912.62	4,848,569.13	4,837,969.13	8,011,343.49
W. K00 CONTRALORIA	1,841,044.82	0.00	1,841,044.82	675,463.02	667,536.02	1,165,581.80
X. L00 TESORERIA	31,965,856.88	0.00	31,965,856.88	40,833,067.66	40,612,677.69	-8,867,210.78
Y. M00 CONSEJERIA JURIDICA	1,812,308.97	0.00	1,812,308.97	931,642.25	925,142.25	880,666.72
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,935,368.00	0.00	2,935,368.00	890,654.06	882,554.06	2,044,713.94
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,993,575.22	0.00	2,993,575.22	1,492,283.64	1,492,283.64	1,501,291.58
AB. Q00 SEGURIDAD PUBLICA Y TRANSITO	5,321,266.79	0.00	5,321,266.79	862,030.54	862,030.54	4,459,236.25
AC. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	24,000.00	0.00	24,000.00	186,697.94	176,997.94	-162,697.94
AD. T00 PROTECCIÓN CIVIL	572,000.00	0.00	572,000.00	3,935,159.82	866,514.74	-3,363,159.82
<b>II. GASTO ETIQUETADO</b>	<b>241,580,456.18</b>	<b>0.00</b>	<b>241,580,456.18</b>	<b>83,639,562.65</b>	<b>82,505,653.30</b>	<b>157,940,893.53</b>

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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
A E00 ADMINISTRACIÓN	1,826,872.07	0.00	1,826,872.07	13,835,490.33	13,835,490.33	-12,008,618.26
B F00 DESARROLLO URBANO Y OBRAS PUBLICAS	92,459,548.27	0.00	92,459,548.27	2,719,967.15	2,719,967.15	89,739,581.12
C H00 SERVICIOS PUBLICOS	15,500,000.00	0.00	15,500,000.00	4,580,797.77	4,580,797.77	10,919,202.23
D L00 TESORERIA	12,935,175.00	0.00	12,935,175.00	9,823,536.49	9,823,536.49	3,111,638.51
E Q00 SEGURIDAD PUBLICA Y TRANSITO	107,142,815.56	0.00	107,142,815.56	47,312,530.09	46,220,520.74	59,830,285.47
F T00 PROTECCIÓN CIVIL	11,716,045.28	0.00	11,716,045.28	5,367,240.82	5,325,340.82	6,348,804.46
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>541,349,770.01</b>	<b>0.00</b>	<b>541,349,770.01</b>	<b>269,624,311.29</b>	<b>262,893,070.16</b>	<b>271,725,458.72</b>

  
 PRESIDENTE MUNICIPAL  
  
 C. NANCY JAZMIN GOMEZ VARGAS

  
 TESORERO MUNICIPAL  
  
 MAP MANUEL ALEJANDRO MENDEZ PRADO