



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CHICOLAPAN 0083

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	12,108,366.95	-281,581.57	11,826,785.38	14,566,281.80	15,718,571.80	-2,739,496.42
A01	Comunicación Social	11,542,034.75	-138,279.60	11,403,755.15	9,384,842.54	9,670,742.54	2,018,912.61
A02	Derechos Humanos	441,668.57	-76,199.64	365,468.93	288,717.44	408,717.44	76,751.49
B00	SINDICATURAS	1,467,463.39	-227,704.32	1,239,759.07	515,202.48	742,474.48	724,556.59
C01	Regiduría I	617,709.86	-136,046.40	481,663.46	333,912.34	561,184.34	147,751.12
C02	Regiduría II	617,709.86	-136,046.40	481,663.46	333,912.34	561,184.34	147,751.12
C03	Regiduría III	615,153.26	-125,820.00	489,333.26	333,912.34	561,184.34	155,420.92
C04	Regiduría IV	617,709.86	-136,046.40	481,663.46	333,912.34	561,184.34	147,751.12
C05	Regiduría V	617,709.86	-136,046.40	481,663.46	333,912.34	561,184.34	147,751.12
C06	Regiduría VI	617,709.86	-136,046.40	481,663.46	333,912.34	561,184.34	147,751.12
C07	Regiduría VII	617,709.86	-136,046.40	481,663.46	333,912.34	561,184.34	147,751.12
C08	Regiduría VIII	617,709.86	-136,046.40	481,663.46	333,912.34	561,184.34	147,751.12
C09	Regiduría IX	617,709.86	-136,046.40	481,663.46	333,912.34	561,184.34	147,751.12
D00	SECRETARIA DEL AYUNTAMIENTO	4,189,247.80	-659,914.20	3,529,333.60	3,451,051.75	3,745,341.75	78,281.85
E00	ADMINISTRACIÓN	13,026,969.22	10,811,818.73	23,838,787.95	21,018,531.80	20,310,265.74	2,820,256.15
E02	Informática	553,700.00	0.00	553,700.00	167,800.00	1,180,700.00	385,900.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	6,716,995.10	-617,780.52	6,099,214.58	3,427,195.83	4,211,424.33	2,672,018.75
H00	SERVICIOS PUBLICOS	15,539,912.48	-1,992,784.95	13,547,127.53	9,508,369.61	10,119,054.61	4,038,757.92
I00	PROMOCIÓN SOCIAL	369,691.01	-28,813.68	340,877.33	233,971.10	362,571.10	106,906.23
J00	GOBIERNO MUNICIPAL	3,965,462.39	-1,499,180.04	2,466,282.35	2,335,740.27	2,441,340.27	130,542.08
K00	CONTRALORIA	1,185,716.79	103,079.76	1,288,796.55	930,208.54	779,108.54	358,588.01
L00	TESORERIA	42,346,576.20	-1,751,972.16	40,594,604.04	21,272,715.73	22,212,640.73	19,321,888.31
M00	CONSEJERIA JURIDICA	1,047,047.65	-361,621.28	685,426.37	916,926.97	1,052,726.97	-231,500.60
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,721,482.81	-316,053.12	1,405,429.69	1,123,400.99	1,298,279.19	282,028.70
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,878,075.12	-591,098.88	1,286,976.24	1,154,370.30	1,273,060.30	132,605.94
Q00	SEGURIDAD PUBLICA Y TRANSITO	48,483,326.97	-654,718.08	47,828,608.89	41,755,994.15	31,442,401.46	6,072,614.74
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	284,978.23	-77,722.80	207,255.43	177,438.85	254,238.85	29,816.58
T00	PROTECCIÓN CIVIL	11,975,448.97	-158,471.76	11,816,977.21	10,180,130.95	4,839,297.23	1,636,846.26
V00	DIRECCION DE LAS MUJERES	818,594.93	-266,810.69	551,784.24	507,255.77	641,455.77	44,528.47
TOTAL DEL GASTO		185,219,591.47	0.00	185,219,591.47	145,921,357.93	137,755,072.16	39,298,233.54

PRESIDENTE MUNICIPAL

LIC. NANCY JAZMÍN GÓMEZ VARGAS

TESORERO MUNICIPAL

M.A.P. MANUEL ALEJANDRO MÉNDEZ PRADO