

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CHICOLOAPAN 0083

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
	1	2	3 = (1+2)	4	5	6 = (3-4)	
A00 PRESIDENCIA	24,993,916.34	-4,866,514.96	20,127,401.38	28,099,849.84	28,099,849.84	-7,972,448.46	
A01 Comunicación Social	13,029,530.66	-7,234,892.59	5,794,638.07	14,144,288.14	14,144,288.14	-8,349,650.07	
A02 Derechos Humanos	602,337.14	-74,199.64	528,137.50	530,663.53	530,663.53	-2,526.03	
B00 SINDICATURAS	1,917,378.97	-359,627.40	1,557,751.57	1,096,876.96	1,096,876.96	460,874.61	
C01 Regiduría I	856,847.72	-136,046.40	720,801.32	743,796.68	743,796.68	-22,995.36	
C02 Regiduría II	856,847.72	-136,046.40	720,801.32	743,796.68	743,796.68	-22,995.36	
C03 Regiduría III	851,734.52	-125,820.00	725,914.52	743,796.68	743,796.68	-17,882.16	
C04 Regiduría IV	856,847.72	-136,046.40	720,801.32	743,796.68	743,796.68	-22,995.36	
C05 Regiduría V	856,847.72	-136,046.40	720,801.32	743,796.68	743,796.68	-22,995.36	
C06 Regiduría VI	856,847.72	-136,046.40	720,801.32	743,796.68	743,796.68	-22,995.36	
C07 Regiduría VII	856,847.72	-136,046.40	720,801.32	743,796.68	743,796.68	-22,995.36	
C08 Regiduría VIII	856,847.72	-136,046.40	720,801.32	743,796.68	743,796.68	-22,995.36	
C09 Regiduría IX	856,847.72	-136,046.40	720,801.32	743,796.68	743,796.68	-22,995.36	
D00 SECRETARIA DEL AYUNTAMIENTO	5,537,395.60	-217,683.00	5,319,712.60	4,790,995.67	4,790,995.67	528,716.93	
E00 ADMINISTRACIÓN	24,825,537.72	9,484,646.69	34,310,184.41	36,191,250.39	35,907,437.97	-1,881,065.98	
E02 Informática	658,700.00	134,232.00	792,932.00	1,002,932.00	1,002,878.15	-210,000.00	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	68,341,975.94	17,544,667.21	85,886,643.15	32,378,377.79	13,268,382.77	53,508,265.36	
H00 SERVICIOS PUBLICOS	26,763,698.79	10,902,445.53	37,666,144.32	30,466,560.23	30,466,560.23	7,219,584.09	
I00 PROMOCIÓN SOCIAL	419,385.17	-28,813.68	390,571.49	401,247.22	401,247.22	-10,675.73	
J00 GOBIERNO MUNICIPAL	7,130,068.97	-1,399,483.12	5,730,585.85	4,941,393.01	4,941,393.01	789,192.84	
K00 CONTRALORIA	1,664,815.68	104,730.22	1,769,545.90	1,449,849.06	1,239,849.06	319,696.84	
L00 TESORERIA	68,609,994.70	-22,193,629.82	46,416,364.88	37,269,460.27	37,269,460.27	9,146,904.61	
M00 CONSEJERIA JURIDICA	1,781,905.30	-153,361.28	1,628,544.02	1,585,914.46	1,585,914.46	42,629.56	
N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,330,649.52	406,630.29	2,737,279.81	2,560,968.17	2,560,968.17	176,311.64	
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,291,372.32	-495,776.32	2,795,596.00	2,055,368.71	2,055,368.71	740,227.29	
Q00 SEGURIDAD PUBLICA Y TRANSITO	90,253,767.73	-2,486,986.08	87,766,781.65	61,515,194.89	58,147,964.70	26,251,586.76	
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	425,256.46	-77,722.80	347,533.66	364,237.21	364,237.21	-16,703.55	
T00 PROTECCIÓN CIVIL	18,153,746.06	2,468,708.24	20,622,454.30	17,621,466.57	17,313,312.83	3,000,987.73	
V00 DIRECCION DE LAS MUJERES	1,333,365.17	-243,178.29	1,090,186.88	971,909.16	971,909.16	118,277.72	
TOTAL DEL GASTO	369,791,314.52	0.00	369,791,314.52	286,132,973.40	262,853,728.18	83,658,341.12	



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M.A.P MANUEL ALEJANDRO MÉNDEZ PRADO