

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

CHICOLAPAN 0083

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	6=(3-4)
A00 PRESIDENCIA	41,310,015.11	-4,317,580.98	36,992,434.13	39,534,814.02	39,534,814.02	-2,542,379.89
A01 Comunicación Social	21,138,625.57	5,921,197.22	27,059,823.79	30,153,688.01	30,153,688.01	-3,093,864.22
A02 Derechos Humanos	763,005.71	-72,999.64	690,006.07	672,826.45	672,826.45	17,179.62
B00 SINDICATURAS	2,367,294.55	-387,227.40	1,980,067.15	1,452,679.44	1,452,679.44	527,387.71
C01 Regiduría I	1,095,985.58	-136,046.40	959,939.18	926,409.02	926,409.02	33,530.16
C02 Regiduría II	1,095,985.58	-136,046.40	959,939.18	926,409.02	926,409.02	33,530.16
C03 Regiduría III	1,088,315.78	-125,820.00	962,495.78	926,409.02	926,409.02	36,086.76
C04 Regiduría IV	1,095,985.58	-136,046.40	959,939.18	926,409.02	926,409.02	33,530.16
C05 Regiduría V	1,095,985.58	-136,046.40	959,939.18	926,409.02	926,409.02	33,530.16
C06 Regiduría VI	1,095,985.58	-136,046.40	959,939.18	926,409.02	926,409.02	33,530.16
C07 Regiduría VII	1,095,985.58	-136,046.40	959,939.18	926,409.02	926,409.02	33,530.16
C08 Regiduría VIII	1,095,985.58	-136,046.40	959,939.18	926,409.02	926,409.02	33,530.16
C09 Regiduría IX	1,095,985.58	-136,046.40	959,939.18	926,409.02	926,409.02	33,530.16
D00 SECRETARIA DEL AYUNTAMIENTO	6,885,543.40	-342,764.91	6,542,778.49	5,849,820.97	5,849,820.97	692,957.52
E00 ADMINISTRACION	29,091,634.86	15,360,662.11	44,452,296.97	53,296,290.46	52,988,412.52	-8,843,993.49
E02 Informática	763,700.00	134,232.00	897,932.00	1,002,932.00	1,002,932.00	-105,000.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	106,635,909.87	33,161,362.86	139,797,272.73	122,877,025.76	79,527,874.23	16,920,246.97
H00 SERVICIOS PUBLICOS	36,027,485.10	10,664,567.89	46,692,052.99	39,648,962.05	39,648,962.05	7,043,090.94
I00 PROMOCION SOCIAL	469,079.33	-28,813.68	440,265.65	455,515.86	455,515.86	-15,250.21
J00 GOBIERNO MUNICIPAL	10,294,675.55	-3,899,490.18	6,395,185.37	7,299,499.52	7,299,499.52	-904,314.15
K00 CONTRALORIA	2,143,914.57	104,730.22	2,248,644.79	1,765,900.62	1,585,900.62	482,744.17
L00 TESORERIA	87,704,287.83	-28,132,181.83	59,572,106.00	46,705,686.87	46,705,686.87	12,866,419.13
M00 CONSEJERIA JURIDICA	2,516,762.95	-169,239.28	2,347,523.67	2,087,688.25	2,087,688.25	239,835.42
N00 DIRECCION DE DESARROLLO ECONOMICO	8,139,816.23	672,460.29	8,812,276.52	3,324,389.19	3,324,389.19	5,487,887.33
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	4,554,669.52	735,040.51	5,289,710.03	4,431,126.79	4,431,126.79	858,583.24
Q00 SEGURIDAD PUBLICA Y TRANSITO	114,389,189.49	-19,806,703.20	94,582,486.29	80,770,352.70	78,083,828.49	13,812,133.59
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	565,534.69	-77,722.80	487,811.89	474,235.57	474,235.57	13,576.32
T00 PROTECCION CIVIL	19,582,043.15	3,155,173.25	22,737,216.40	19,673,637.37	19,459,992.31	3,063,579.03
V00 DIRECCION DE LAS MUJERES	1,848,135.41	-229,946.97	1,618,188.44	1,309,929.58	1,309,929.58	308,258.86
<b>TOTAL DEL GASTO</b>	<b>507,047,524.31</b>	<b>11,230,564.28</b>	<b>518,278,088.59</b>	<b>471,124,682.66</b>	<b>424,367,430.07</b>	<b>47,153,405.93</b>

Presidente Municipal  
CHICOLAPAN  
2022-2024  
GOBIERNO MUNICIPAL  
LIC. NANCY JAZMIN GÓMEZ VARGAS

Tesorero Municipal  
CHICOLAPAN  
2022-2024  
M.A.P. MANUEL ALEJANDRO MENDOZA PRADO