

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

CHICOLAPAN 0083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO 1	AMPLIACIONES Y REDUCCIONES 2	MODIFICADO 3=(1+2)	DEVENGADO 4	PAGADO 5	
A00 PRESIDENCIA	53,905,170.98	32,892,361.41	86,797,532.39	86,797,532.39	86,566,294.48	0.00
A01 Comunicacion Social	25,284,549.93	23,077,020.34	48,361,570.27	48,361,570.27	47,967,350.11	0.00
A02 Derechos Humanos	923,674.28	-69,199.64	854,474.64	854,474.64	845,474.64	0.00
B00 SINDICATURAS	2,817,210.13	-834,739.49	1,982,470.64	1,982,470.64	1,967,170.64	0.00
C01 Regiduria I	1,335,123.44	-136,046.48	1,199,076.96	1,199,076.96	1,199,076.96	0.00
C02 Regiduria II	1,335,123.44	-136,046.48	1,199,076.96	1,199,076.96	1,199,076.96	0.00
C03 Regiduria III	1,324,897.04	-126,820.08	1,199,076.96	1,199,076.96	1,199,076.96	0.00
C04 Regiduria IV	1,335,123.44	-136,046.48	1,199,076.96	1,199,076.96	1,199,076.96	0.00
C05 Regiduria V	1,335,123.44	-136,046.48	1,199,076.96	1,199,076.96	1,199,076.96	0.00
C06 Regiduria VI	1,335,123.44	-136,046.48	1,199,076.96	1,199,076.96	1,199,076.96	0.00
C07 Regiduria VII	1,335,123.44	-136,046.48	1,199,076.96	1,199,076.96	1,199,076.96	0.00
C08 Regiduria VIII	1,335,123.44	-136,046.48	1,199,076.96	1,199,076.96	1,199,076.96	0.00
C09 Regiduria IX	1,335,123.44	-136,046.48	1,199,076.96	1,199,076.96	1,199,076.96	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	1,335,123.44	-136,046.48	1,199,076.96	1,199,076.96	1,199,076.96	0.00
E00 ADMINISTRACION	8,233,691.20	-966,370.83	7,267,320.37	7,267,320.37	7,232,720.37	0.00
E02 Informatica	33,356,160.00	33,207,483.37	66,563,643.37	66,480,641.33	65,349,607.55	85,002.04
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	888,700.00	134,232.00	1,002,932.00	1,002,878.15	1,002,878.15	53.85
H00 SERVICIOS PUBLICOS	135,575,842.06	28,270,696.59	163,846,538.65	160,046,942.39	157,017,248.73	3,799,596.26
I00 PROMOCION SOCIAL	42,771,271.41	13,776,068.51	56,547,339.92	56,454,310.92	52,067,373.44	93,029.00
J00 GOBIERNO MUNICIPAL	518,773.49	2,353,366.35	2,872,129.84	2,872,129.84	2,872,129.84	0.00
K00 CONTRALORIA	13,459,282.13	-2,765,618.90	10,693,663.23	10,693,663.23	10,646,063.23	0.00
L00 TESORERIA	2,623,013.46	-451,943.00	2,171,070.46	2,171,070.46	2,146,470.46	0.00
M00 CONSEJERIA JURIDICA	109,572,071.46	-49,856,604.04	59,715,467.42	59,689,600.42	58,417,997.19	25,867.00
N00 DIRECCION DE DESARROLLO ECONOMICO	3,251,620.60	-570,527.20	2,681,093.40	2,681,093.40	2,641,593.40	0.00
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	8,748,982.94	-4,795,088.95	3,953,893.99	3,953,893.99	3,880,533.99	0.00
Q00 SEGURIDAD PUBLICA Y TRANSITO	5,767,966.72	47,614.27	5,815,580.99	5,815,580.99	5,815,580.99	0.00
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	139,623,621.27	-33,009,816.79	106,613,804.48	106,181,902.17	106,181,902.17	431,902.31
T00 PROTECCION CIVIL	705,812.92	-78,182.31	627,630.61	627,630.61	627,630.61	0.00
V00 DIRECCION DE LAS MUJERES	21,010,340.34	298,173.22	21,308,513.56	21,303,910.76	21,303,910.76	4,602.80
TOTAL DEL GASTO	2,362,905.53	-612,088.04	1,750,817.49	1,750,817.49	1,750,817.49	0.00
	623,388,545.41	38,832,634.95	662,221,180.36	657,781,127.10	647,092,440.88	4,440,053.26

