

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

CHICOLOAPAN 0083

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

| CONCEPTO               |  | EGRESOS               |                            |                       |                       |                       | SUBEJERCICIO          |
|------------------------|--|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                        |  | APROBADO              | AMPLIACIONES Y REDUCCIONES | MODIFICADO            | DEVENGADO             | PAGADO                |                       |
|                        |  | 1                     | 2                          | 3=(1+2)               | 4                     | 5                     |                       |
| A00                    | PRESIDENCIA                            | 73,054,319.46         | 13,973,405.36              | 87,027,724.82         | 97,169,195.93         | 97,022,214.04         | -10,141,471.11        |
| A01                    | Comunicación Social                    | 50,468,809.18         | 1,432,256.64               | 51,901,065.82         | 48,619,342.81         | 38,959,281.92         | 3,281,723.01          |
| A02                    | Derechos Humanos                       | 621,096.32            | -165,640.96                | 455,455.36            | 389,644.34            | 389,644.34            | 65,811.02             |
| B00                    | SINDICATURAS                           | 1,500,359.19          | 3,196.96                   | 1,503,556.15          | 1,302,505.95          | 1,302,505.95          | 201,050.20            |
| C00                    | REGIDURIAS                             | 4,746,767.42          | 75,655.54                  | 4,822,422.96          | 5,430,563.74          | 5,430,563.74          | -608,140.78           |
| D00                    | SECRETARIA DEL AYUNTAMIENTO            | 3,880,181.85          | 507,129.90                 | 4,387,311.75          | 5,576,495.30          | 5,642,795.30          | -1,189,183.55         |
| E00                    | ADMINISTRACIÓN                         | 82,893,077.91         | -11,278,284.60             | 71,614,793.31         | 64,696,077.11         | 57,597,318.20         | 6,918,716.20          |
| E02                    | Informática                            | 547,837.02            | 4,122,206.16               | 4,670,043.18          | 4,702,854.20          | 1,185,745.80          | -32,811.02            |
| F00                    | DESARROLLO URBANO Y OBRAS PUBLICAS     | 115,383,910.82        | 4,456,756.74               | 119,840,667.56        | 25,204,020.63         | 18,018,971.12         | 94,636,646.93         |
| F01                    | Desarrollo Urbano y Servicios Públicos | 1,153,910.13          | 0.00                       | 1,153,910.13          | 1,603,709.68          | 1,603,709.68          | -449,799.55           |
| H00                    | SERVICIOS PUBLICOS                     | 53,960,425.22         | -332,655.44                | 53,627,769.78         | 28,941,606.86         | 28,654,891.87         | 24,686,162.92         |
| I00                    | PROMOCIÓN SOCIAL                       | 3,771,512.85          | -6,926,694.51              | -3,155,181.66         | 1,461,833.84          | 1,461,833.84          | -4,617,015.50         |
| J00                    | GOBIERNO MUNICIPAL                     | 8,831,673.16          | 0.00                       | 8,831,673.16          | 667,196.50            | 667,196.50            | 8,164,476.66          |
| K00                    | CONTRALORIA                            | 1,448,008.56          | 63,971.28                  | 1,511,979.84          | 1,398,148.15          | 1,341,243.35          | 113,831.69            |
| L00                    | TESORERIA                              | 35,040,372.44         | -769,597.73                | 34,270,774.71         | 18,799,402.03         | 18,799,402.03         | 15,471,372.68         |
| M00                    | CONSEJERIA JURIDICA                    | 1,106,572.04          | 25,970.00                  | 1,132,542.04          | 814,565.59            | 814,565.59            | 317,976.45            |
| N00                    | DIRECCIÓN DE DESARROLLO ECONOMICO      | 1,177,952.83          | 0.00                       | 1,177,952.83          | 1,454,877.67          | 1,454,877.67          | -276,924.84           |
| N01                    | Desarrollo Agropecuario                | 335,921.62            | 0.00                       | 335,921.62            | 278,315.00            | 278,315.00            | 57,606.62             |
| O00                    | EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL  | 5,631,873.04          | -4,595,333.25              | 1,036,539.79          | 3,160,661.78          | 3,160,661.78          | -2,124,121.99         |
| Q00                    | SEGURIDAD PUBLICA Y TRANSITO           | 79,994,964.39         | -592,342.09                | 79,402,622.30         | 76,513,361.61         | 76,294,618.76         | 2,889,260.69          |
| V00                    | DIRECCION DE LAS MUJERES               | 844,481.24            | 0.00                       | 844,481.24            | 1,256,043.31          | 1,256,043.31          | -411,562.07           |
| <b>TOTAL DEL GASTO</b> |  | <b>526,394,026.69</b> | <b>0.00</b>                | <b>526,394,026.69</b> | <b>389,440,422.03</b> | <b>361,336,399.79</b> | <b>136,953,604.66</b> |

**PRESIDENTIA MUNICIPAL**  
 FRANCISCO JAVIER MENDOZA VASQUEZ

**TESORERÍA**  
 MARIA CONCEPCION FERNANDEZ GARCIA