

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHICOLOAPAN 0083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	103,712,841.31	59,472,962.97	163,185,804.28	137,191,062.48	137,091,778.71	25,994,741.80
A01	Comunicación Social	54,191,291.20	6,075,236.44	60,266,527.64	51,861,315.63	51,854,020.38	8,405,212.01
A02	Derechos Humanos	946,022.25	-340,911.42	605,110.83	605,110.83	605,110.83	0.00
B00	SINDICATURAS	2,191,360.88	-202,465.56	1,988,895.32	1,953,999.05	1,953,999.05	34,896.27
C00	REGIDURIAS	7,196,337.78	1,429,879.50	8,626,217.28	8,626,217.28	8,623,917.28	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	5,473,112.78	2,989,190.19	8,462,302.97	8,244,802.97	8,244,802.97	217,500.00
E00	ADMINISTRACIÓN	104,802,595.53	-14,334,518.59	90,468,076.94	80,931,826.26	80,885,887.16	9,536,250.68
E02	Informática	820,504.96	4,120,588.95	4,941,093.91	2,276,314.07	2,276,314.07	2,664,779.84
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	131,775,197.25	12,592,624.50	144,367,821.75	140,283,114.56	140,146,979.77	4,084,707.19
F01	Desarrollo Urbano y Servicios Públicos	1,661,042.12	724,786.16	2,385,828.28	2,385,828.28	2,381,972.42	0.00
H00	SERVICIOS PUBLICOS	69,171,812.69	-11,173,424.65	57,998,388.04	55,911,456.80	55,790,043.75	2,086,931.24
I00	PROMOCIÓN SOCIAL	7,986,911.79	-5,690,794.08	2,296,117.71	2,194,991.53	2,194,991.53	101,126.18
J00	GOBIERNO MUNICIPAL	12,525,424.25	-11,357,537.43	1,167,886.82	1,110,839.54	1,107,089.36	57,047.28
K00	CONTRALORIA	2,060,657.71	251,116.87	2,311,774.58	2,068,782.72	2,065,470.14	242,991.86
L00	TESORERIA	47,494,516.11	-19,729,045.69	27,765,470.42	25,651,956.91	25,650,767.81	2,113,513.51
M00	CONSEJERIA JURIDICA	1,378,061.15	-166,165.47	1,211,895.68	1,211,895.68	1,210,036.75	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,745,800.87	408,391.05	2,154,191.92	2,117,572.14	2,114,353.34	36,619.78
N01	Desarrollo Agropecuario	489,051.05	-93,927.04	395,124.01	395,124.01	395,124.01	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	8,445,636.96	-3,592,335.61	4,853,301.35	4,795,491.45	4,793,691.45	57,809.90
Q00	SEGURIDAD PUBLICA Y TRANSITO	115,395,177.22	14,511,975.18	129,907,152.40	129,480,306.91	128,817,129.78	426,845.49
V00	DIRECCION DE LAS MUJERES	1,215,640.00	634,476.68	1,850,116.68	1,850,116.68	1,850,116.68	0.00
TOTAL DEL GASTO		680,678,995.86	36,530,102.95	717,209,098.81	661,148,125.78	660,053,599.24	56,060,973.03

CHICOLOAPAN

 AL SERVICIO DEL PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL

FRANCISCO JAVIER MENDOZA VASQUEZ

TESORERIA MUNICIPAL

MARIA CONCEPCION HERNANDEZ GARCIA